

Inspiring minds, finding solutions, & giving hope... for a better tomorrow.

# ANNUAL REPORT

2023 - 2024



# “ CEO's Statements



**Dr. Lisa Davis**  
President/CEO

“ When families face their hardest moments, having someone to lean on makes all the difference. ”

At our core, we believe in more than just providing shelter and services—we believe in igniting hope, restoring dignity, and nurturing resilience in vulnerable children, teens, and families. Our vision is a world where no child feels alone, no teen goes unheard, and no family is left without the tools to heal and thrive. Together, we’re building a future rooted in kindness, safety, and connection—one family, one life, at a time.

This past year alone, we provided over 7,000 safe bed nights for youth, conducted hundreds of counseling sessions, and supported nearly 160 young people in enrichment programs, offering each a place of stability and growth. Each of these numbers represents a life touched by our caring team and a step forward in building resilience and connection within our community.

Our work is a testament to the dedication of our team members, whose compassion and professionalism ensure that every client receives care that is accessible. Together, with the support of our community, we are building stronger families and shaping a kinder, more resilient generation.

Thank you for believing in our mission and standing with us to create a brighter world for all.

A handwritten signature in black ink that reads "Lisa Davis". The signature is fluid and cursive, with a large initial "L" and "D".

# Serving Pinellas & Manatee

## VALUES

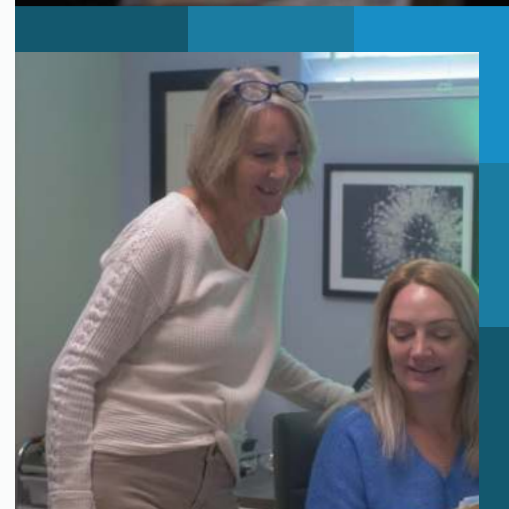
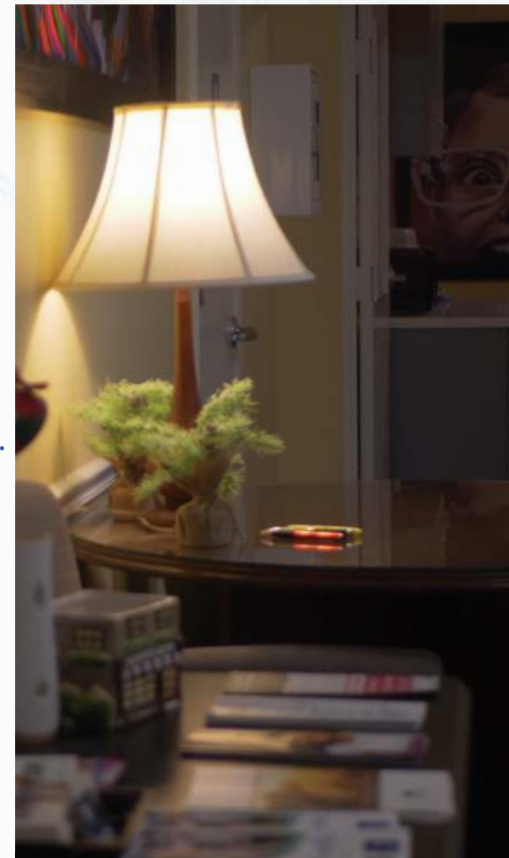
Earning trust through honest relationships, inspiring and empowering positive change, inclusion and respect for equality, and integrity within our programs.

## MISSION

Inspire well-being and success in the lives of vulnerable children, youth and families through responsive, quality programs and safe places.

## VISION

To be recognized as the trusted organization for providing safety, support and empowerment to vulnerable children, youth and families.



## SAFEPLACE2B YOUTH SHELTER

Safe, clean youth shelters providing short-term care and a refuge for homeless or runaway youth, along with crisis intervention for families.

## COUNSELING

Provides counseling to youth ages 6-17 and their families facing conflicts, guiding youth toward success

## AFTER-SCHOOL PROGRAMS

After-school and summer program for ages 6-14, for promoting academic success, resiliency and personal growth.

## SNAP (STOP NOW AND PLAN)

13-week program for children ages 6-17 and their parents, teaching emotional regulations, and self-control.

## SAFE2B - YOU & ME

Provides healthy relationship education using an evidence-based curriculum for teens ages 14-18 in community schools and programs

## CHILD CARE FOOD PROGRAMS

CCF Program reimburses licensed providers for serving nutritious meals to children, supporting healthy growth for young kids.

## SAFE CONNECTIONS

Offers support services for runaway, homeless, street youth, ages 16-24, to help with housing and personal safety.



## Funding is provided by:

the Administration for Children & Families, HMRF, U.S. Department of Health & Human Services, FYSB, Florida Department of Health, Florida Dept. of Juvenile Justice through Florida Network of Youth & Family Services, Juvenile Welfare Board of Pinellas County, Manatee County Government, Pinellas Community Foundation, Pinellas County Alcohol & Drug Abuse Trust Fund. The Organization's accounting and financial reporting is in accordance with Generally Accepted Accounting Principles (GAAP) as directed by the Financial Accounting Standards Board (FASB).

# FINANCIALS

7/1/23 - 6/30/24

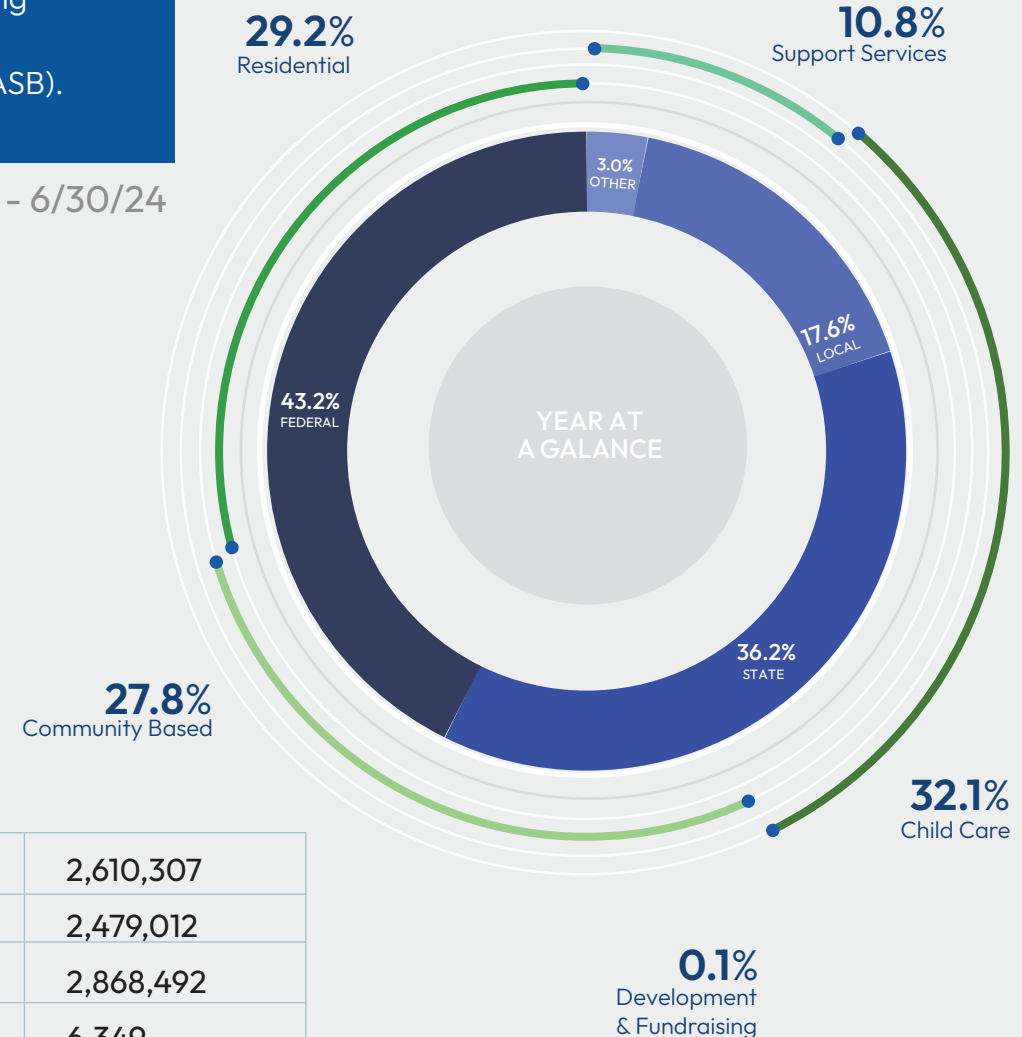


## REVENUE

FEDERAL	4,366,524
STATE	3,660,054
LOCAL	1,777,918
CONTRIBUTIONS	65,995
IN-KIND contributions	181,820
OTHER	51,851
<b>TOTAL REVENUE</b>	<b>10,104,162</b>

## EXPENSES

RESIDENTIAL PROGRAMS	2,610,307
COMMUNITY BASED CARE SERVICES	2,479,012
CHILDCARE FOOD PROGRAM	2,868,492
DEVELOPMENT AND FUNDRAISING	6,349
SUPPORT SERVICES	960,943
<b>TOTAL EXPENSES</b>	<b>8,925,103</b>





# COMMUNITY IMPACT

# 153

## YOUTH ENRICHMENT PROGRAM

Kids had a safe place to go after school and built confidence in the classroom through academic activities and tutoring.

# 3455

CHILD CARE FOOD PROGRAM

reviews were conducted to assess the nutritional quality of 1,278,489 meals, with three monitoring visits per home annually.



## STREET OUTREACH

# 80

Homeless youth receive hygiene items, clothing, and guidance toward a safer, lifestyle.



# 99+

SNAP  
(STOP NOW AND NOW)

Parents & children gained emotional, & problem-solving skills to strengthen family bonds.

# 174

youth improved attendance thru our Truancy Programs.

## SAFEPLACE2B

# 450

Youth received short-term shelter stays, totaling 7,280 bed days.

## Safe2B YOU & ME

# 155

Teens and young adults learned the skills to build self-confidence & develop healthy relationships

# 436

## COUNSELING

Children and teens were provided counselling to find solutions and hope in times of crisis.

# Agency Updates

Community partners have stepped forward to help Family Resources strengthen our commitment to empowering youth with essential resources and creating meaningful, enriching experiences.

From the Tampa Bay Rays to local businesses, social service organizations, and dedicated residents, each has played a vital role in bringing joy, hope, and smiles to the children and families we serve.

Each program was packed with fun activities, from taking kids on local farm tours, hosting the annual Taste Treat event, holding graduation ceremonies, and Christmas parties, to going on local sightseeing trips and gaining hands-on experience at local businesses.



Each year, the **Tampa Bay Rays** gifts game tickets for our families to enjoy the excitement of baseball games.



**Winn-Dixie** raised donation with the Community Bag program.



**Total Air** gifted Christmas gifts to the youth at the shelters.



**Fitzgerald Countryside Subaru** donated winter jackets.



Clearwater resident **Mike Henderson** generously donated gaming consoles.



Shelters received generous donation of new shoes.



# Finding Refuge

## Mother's Journey

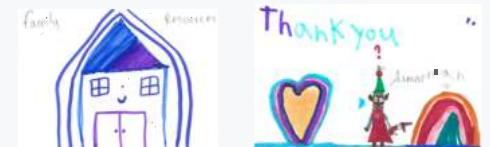
This past winter, a mother of six found herself in a challenging situation, needing a safe space for her children as quickly as possible. Five of her children were welcomed at SafePlace2B shelter at St. Petersburg, providing her with much-needed support during a difficult time.

Within a week of reaching out, her children were able to stay at SafePlace2B, allowing her to focus on settling into a stable environment, and organizing her family's future. During their time with us, every team member contributed to creating a nurturing environment, giving her the time and space to regain her footing and strengthen her role as a mother.

“ With so many different programs and extensions, you provide support in ways I never imagined. ”

Reflecting on her journey, she expressed deep gratitude for Family Resources and the various programs we offer to the community, which she describes as unique and invaluable. Our commitment to supporting families in ways they never expected has made a lasting impact on her family's life.

Family Resources remains honored to be a part of their journey, continuing to serve as a beacon of support and compassion for families in need.



## DONORS

Mark Wall  
Jennifer Gilray  
Patricia S Gerard  
Hilary Drum  
Pete Kirtland  
Brock Ball  
William Reagan  
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St. Pete Pride  
Bank of Tampa  
Pinellas Youth Pride Inc  
The Patterson Foundation  
Assurance Dimensions  
United Way of Mohawk Valley  
Clearwater Community Volunteers  
Victoria Garrett Legacy Foundation

Moments





Inspiring minds, finding solutions,  
and giving hope... for a better tomorrow.

[familyresourcesinc.org](http://familyresourcesinc.org)



Sign up for support

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