



family  
RESOURCES

# LETTER FROM OUR PRESIDENT AND CEO



As we close out another year of service to the children and families of our community, we are reminded of what matters most. While the pandemic era is becoming a part of our recent history, our current state is understanding and evolving in this new workforce environment. A period where staffing shortages are being experienced like never before and nonprofits are challenged to maintain talented staff and compete with for-profit companies with much larger budgets.

Even in this era of telehealth and “tele-everything”, human to human contact is still our strongest asset. As we spend so much of our efforts forward-facing to meet the needs of those who need us the most, we are reminded that it is those standing beside us during this time that make all the difference. We have a deeper appreciation for our dedicated professionals who have continued to show up to provide our critical services. We can’t do it without them.

So, as we round out this year and look forward to the next, we will continue to find ways to help our hard-working and passionate team members understand their true value not only to this organization but to those they serve. We truly are better together, as an agency and as a community partner.



Inspiring minds,  
Finding solutions,  
Giving hope...  
For a better tomorrow.



Dr. Lisa Davis  
President and CEO



## Board Members

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 Stan Kania  
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## Mission

Inspire well-being and success in the lives of vulnerable children, youth and families through responsive, quality programs and safe places.

## Vision

To be recognized as the trusted organization for providing safety, support and empowerment to vulnerable children, youth and families.

# FINANCIALS

Funding is provided primarily by the U.S Department of Health and Human Services, The State of Florida, through sub-grant agreements with the Department of Juvenile Justice, Department of Children and Families, the Juvenile Welfare Board of Pinellas County, the Substance Abuse Advisory Board, and Manatee County Government. The Organization's accounting and financial reporting is in accordance with Generally Accepted Accounting Principles (GAAP) as directed by the Financial Accounting Standards Board (FASB).

### STATEMENT OF ACTIVITIES

7/1/2020-6/30/2021

REVENUE	
FEDERAL	\$3,807,610
STATE	\$3,171,827
LOCAL	\$1,292,325
CONTRIBUTIONS	\$38,804
IN-KIND CONTRIBUTIONS	\$170,611
OTHER	\$23,674
<b>TOTAL REVENUE</b>	<b>\$8,504,851</b>

EXPENSES	
RESIDENTIAL PROGRAM	\$2,656,051
COMMUNITY BASED CARE SERVICES	\$2,478,544
CHILDCARE FOOD PROGRAM	\$2,456,102
DEVELOPMENT AND FUNDRAISING	\$7,004
SUPPORT SERVICES	\$845,348

### TOTAL EXPENSES

**\$8,443,049**

### TOTAL CHANGE IN NET ASSETS

**\$61,802**



## Values

- Earning trust through honest relationships
- Engaging those we serve where they are
- Inspiring and empowering positive change
- Inclusion and respect for equality
- Demonstrating integrity within our programs

# COMMUNITY IMPACT

## SafePlace2B Youth Shelters

**411**

Youth found a safe place to sleep, healthy meals, caring adults and positive solutions in our shelters.

## Youth and Family Counseling

**390**

Children and teens were provided counseling to find solutions and hope in times of crisis.

## Childcare Food Program

**1,294,420**

Nutritious meals were served through

**298**

In-home daycare providers, encouraging healthy growth and development in children.

**2,239**

Children, youth and young adults received the support they needed for future success through Family Resources' diverse continuum of services.



**Life Skills**



**Educational Opportunities**

Youth at our Manatee SafePlace2B are learning valuable life lessons from caring for our garden



**New Experiences**

Kids and their families went to a Tampa Bay Rays baseball game!



## Street Outreach Program

**81**

Homeless youth received the hygiene items, food, and clothing they needed, as well as a connection to caring adults providing guidance toward a safer, more sustainable lifestyle.



## Safe2B-You&Me Program

**950**

Teens and young adults learned the skills to build self-confidence and develop healthy relationships.



## SNAP (Stop, Now And Plan)

**123**

Children and parents learned to calm their emotions, keep problems small and communicate their feeling for improved family relationships.



## Youth Enrichment Program

**160**

Kids had a safe place to go outside of school and gained confidence in the classroom through academic focused activities and homework help.

# AGENCY HIGHLIGHTS

## SNAP (Stop Now And Plan)

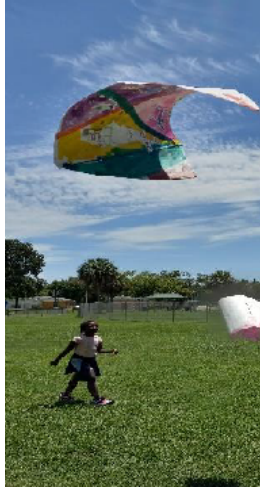
The SNAP program attended the SNAP lead conference in Daytona in July and received the “Critical Moment Maneuvers” Award for the programs ability to come up with solutions to difficult problems and work through the adversity this past year.



## Youth Enrichment Programs (YEP)



The 2022 Family Resources YEP summer program. Over the summer our children got the opportunity to experience a variety of activities such as Mad Science, which taught science in a fun way. Nomo Drama who taught kids how to read and write plays, and guest speakers such as More To Life. Kids were also able to swim once per week, as well as go on field trips to the skating ring, movies, Splash Harbor, and TIFC.





**This family (mom, dad, 13yr. old brother, and twin 11yr. old sisters) fled their country through a jungle on foot and traveled through many countries to get to the USA. The parents said their country wasn't safe and they wanted something better for their kids.**

**All 3 children stayed at our Family Resources shelter for just over two months. We were able to help the parents in so many ways while providing a safe place for their kids to stay. We gathered donations for items the family needed and connected them with outside resources to help meet all of their needs. The parents obtained jobs, health insurance for everyone in the family, and earned enough money to buy a nice trailer and set up their home for the children to finally come home to.**

**While at the shelter, the kids were enrolled in school, and all graduated their grades. They excelled in learning English as well as teaching the rest of the youth in the shelter, and even the staff, some basic Spanish.**

**The family was extremely grateful and felt like family to us by the end of our time working with them. Their hard work added to this great success story!**

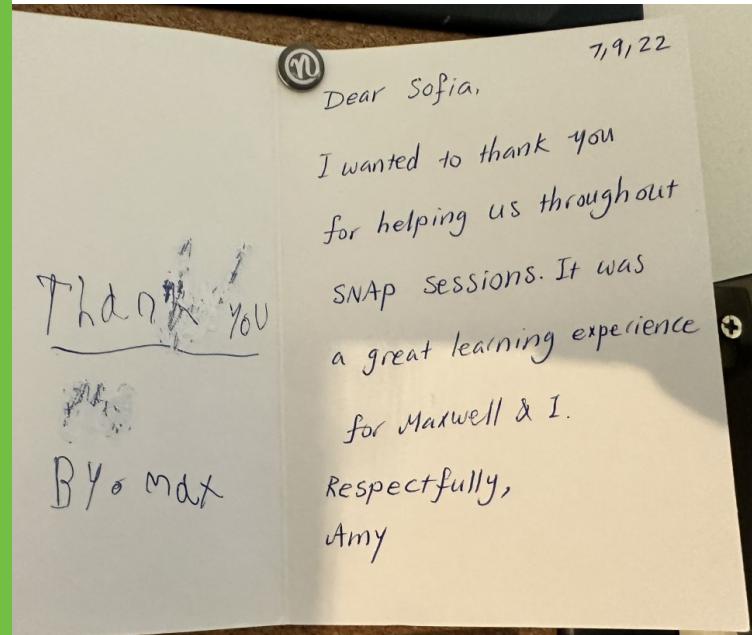


## **A Successful 2022 Giving Challenge**

The 24-Hour Giving Challenge, hosted by the Community Foundation of Sarasota took place on April 26-27. Thank you to our loyal supporters for giving not only throughout the year, but during the bi-annual 2022 Giving Challenge!

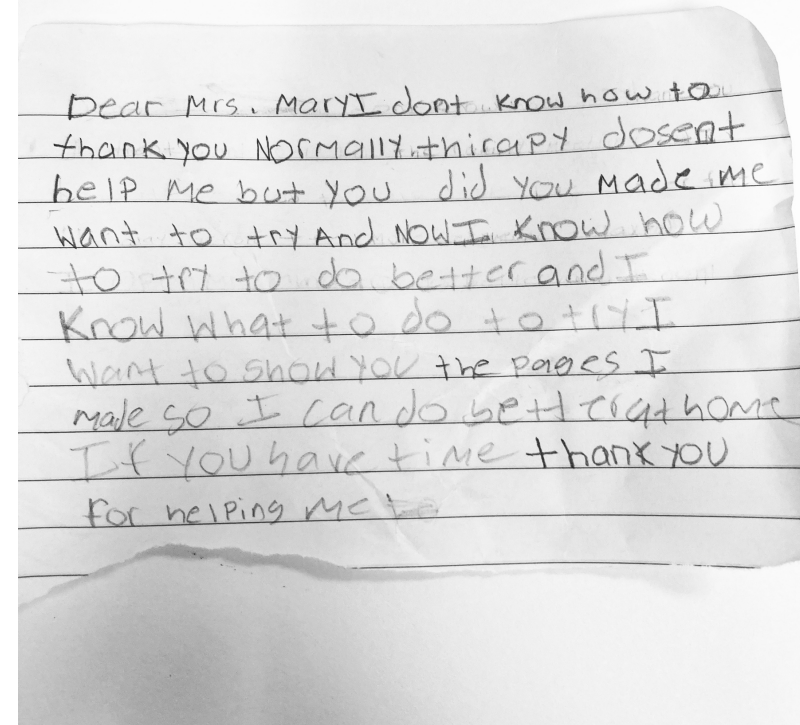
# WORDS FROM OUR CLIENTS

We know the quality of our programs and the dedication of our team has a positive impact on the youth and families we serve. But we love to hear it expressed in their own words.



## SafePlace2B Youth Shelter Bradenton

One of the youth at the Bradenton Shelter wrote this letter to thank Mary, a counselor at the shelter, for helping the child through therapy and encouragement.



Thank you to our donors who generously support our programs.

Recognizing donors of \$500 or more July 1, 2020 - June 30, 2021

**\$10,000 +**  
Foundation for a Healthy St. Petersburg

**\$1,000+**  
Assurance Dimensions  
Sandra Levesque  
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Rotsch Family Foundation  
Sherri Burke  
Stan Kania  
St Pete Kiwanis-Youth Investment Shares

**\$500+**  
Betsy Lay

## Safe2B- You&Me

