



From the Desk of Our **CEO & PRESIDENT**



As we approach the conclusion of another impactful year dedicated to serving the children and families within our community, we're prompted to reflect on what truly holds significance. While the challenges of the pandemic era are gradually becoming a chapter in our history, our present reality is one of adaptation and growth within this evolving workforce landscape. We find ourselves amidst a period marked by unprecedented staffing shortages, where nonprofits are confronted with the task of retaining talented personnel and competing against for-profit entities armed with substantial budgets.

In an age dominated by telehealth and remote connectivity, it's crucial to acknowledge that human connection remains our most potent asset. While we tirelessly forge ahead to address the pressing needs of those relying on our support, we're acutely aware that it's the solidarity of those alongside us that fosters real impact. We hold a profound gratitude for our committed professionals, steadfast in their dedication to delivering critical services day in and day out. Their unwavering presence is the cornerstone of our mission.

As we approach the close of this chapter and look ahead to the next, our commitment remains unwavering. We pledge to continually empower our dedicated team members, ensuring they recognize their intrinsic value not only to our organization but also to the individuals and families they serve. Together, we stand stronger — as an agency, and as integral partners within our community.

Dr. Lisa Davis
President and CEO

Board Members

Janie Peticca, Board Chair

Paul Horowitz, Vice Board Chair

Gary Shepard, Treasurer
Carolyn Wiggins, Secretary

John Gilmore
Stan Kania
Mark Wall

Mission

Inspire well-being and success in the lives of vulnerable children, youth and families through responsive, quality programs and safe places.

Vision

To be recognized as the trusted organization for providing safety, support and empowerment to vulnerable children, youth and families.

FINANCIALS

Funding is provided by the Administration for Children & Families through U.S. Department of Health & Human Services, Florida Department of Health, Florida Dept. of Juvenile Justice through Florida Network of Youth & Family Services, Juvenile Welfare Board of Pinellas County, Manatee County Government, Pinellas Community Foundation, Pinellas County Alcohol & Drug Abuse Trust Fund. The Organization's accounting and financial reporting is in accordance with Generally Accepted Accounting Principles (GAAP) as directed by the Financial Accounting Standards Board (FASB).

STATEMENT OF ACTIVITIES

7/1/2022-6/30/2023

REVENUE	
FEDERAL	\$ 4,625,923.00
STATE	\$ 3,016,649.00
LOCAL	\$ 1,480,285.00
CONTRIBUTIONS	\$ 35,258.00
IN-KIND CONTRIBUTIONS	\$ 166,212.00
OTHER	\$ 57,279.00
TOTAL REVENUE	9,381,606.00

EXPENSES	
RESIDENTIAL PROGRAM	\$ 2,250,900.00
COMMUNITY BASED CARE SERVICES	\$ 2,569,008.00
CHILDCARE FOOD PROGRAM	\$ 2,924,508.00
DEVELOPMENT AND FUNDRAISING	\$ 4,574.00
SUPPORT SERVICES	\$ 1,210,102.00
TOTAL EXPENSES	\$ 8,959,092.00

TOTAL CHANGE IN NET ASSETS

\$ 422,514.00

Values

- Earning trust through honest relationships
- Engaging those we serve where they are
- Inspiring and empowering positive change
- Inclusion and respect for equality
- Demonstrating integrity within our programs



COMMUNITY IMPACT

SafePlace2B Youth Shelters

413

Youth found a safe place to sleep, healthy meals, caring adults and positive solutions in our shelters.

Youth and Family Counseling

316

Children and teens were provided counseling to find solutions and hope in times of crisis .

Childcare Food Program

306

In-home daycare providers, encouraging healthy growth and development in children.

1,329,172

Nutritious meals were served through

2,110

Children, youth and young adults received the support they needed for future success through Family Resources' diverse continuum of services.



Life Skills



Educational Opportunities

Youth at our Manatee SafePlace2B are learning valuable life lessons from caring for our garden



New Experiences

Kids and their families went to a Tampa Bay Rays baseball game!



Safe2B-You&Me Program

950

Teens and young adults learned the skills to build self-confidence and develop healthy relationships.



SNAP (Stop, Now And Plan)

88

Children and parents learned to calm their emotions, keep problems small and communicate their feeling for improved family relationships.



Youth Enrichment Program

144

Kids had a safe place to go outside of school and gained confidence in the classroom through academic focused activities and homework help.

Street Outreach Program

146

Homeless youth received the hygiene items, food, and clothing they needed, as well as a connection to caring adults providing guidance toward a safer, more sustainable lifestyle.



Agency Highlights

SNAP (Stop Now And Plan)

The SNAP program attended the SNAP lead conference in Daytona in July and received the “Critical Moment Maneuvers” Award for the programs ability to produce solutions to difficult problems and work through adversity this past year.



Youth Enrichment Programs



Our 2022 YEP summer program was filled with both fun and learning experiences. Over the summer our children got the opportunity to experience a variety of activities such as Mad Science, which taught science in a fun way. Nomo Drama who taught kids how to read and write plays, and guest speakers such as More To Life. Kids were also able to swim once per week, as well as go on field trips to the skating ring, movies, Splash Harbor, and TFIC.



Appreciation for our Shelters

“Safe Place 2Be has been my safe haven. When I first came here, I was constantly talking about how life was going against me and that it wasn’t fair. Since I have been here, I have realised that I am the one in control of my life. Each and every one of the employees here opened my eyes in a different way. I honestly thought that this place would feel like jail, but within a few days, I was calling it home....”

- **Marisa**, St. Pete Shelter

“I have been here for two weeks and a half and to be honest I had amazing time. The staff here was so welcoming and made me feel safe and protected. We had activities that included everyone. The staff and the kids are so sweet and they make you feel accepted. Everyone is so helpful and so kind. When you are a tough time the staff is so full of love and so happy to help. When you think that you are falling apart there will be this place that will make you feel like at home.”

- **William**, Manatee Shelter

“Dear Family Resources, I wanted to take a second to formally thank you for everything that has been done for me. I am very grateful. I feel that saying Thank you” is not enough to express my gratitude. I truly appreciate all the time and effort that was put into helping me. I will never forget this kind act of generosity when I go on my journey through life.”

- **Carol**, Clearwater Shelter

I came to Safe Place because I had no other place to live & I was kicked out the house. Safe Place provided a welcoming environment despite my unhappy



 **Family**
RESOURCES

Thank you Mr Brook

Thank you Mr Brook

Thank you

THANK YOU

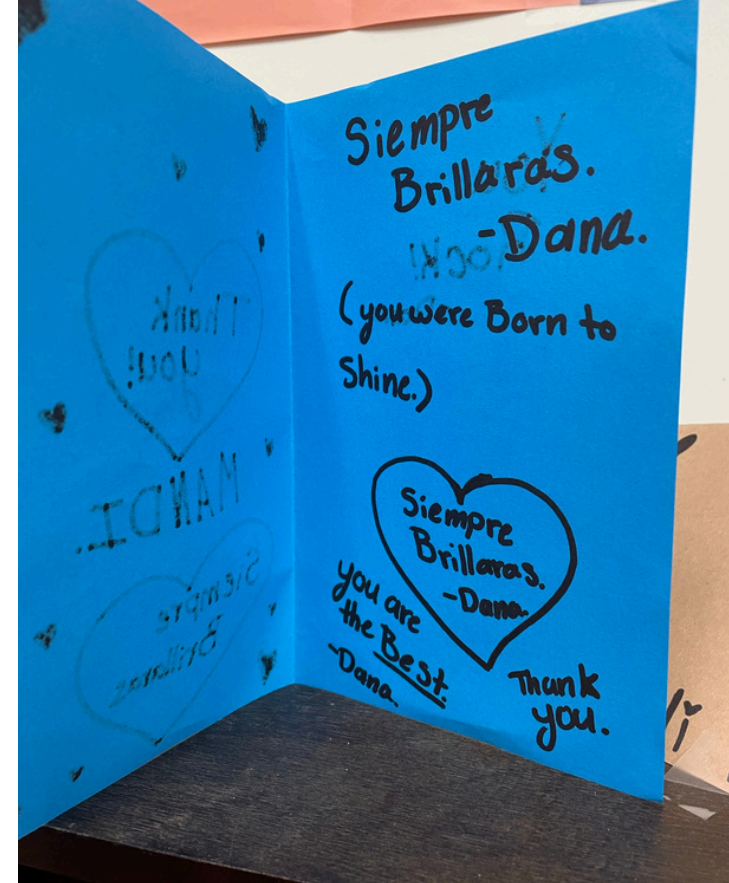
Thank you

Thank you

Thank you Mr Brook

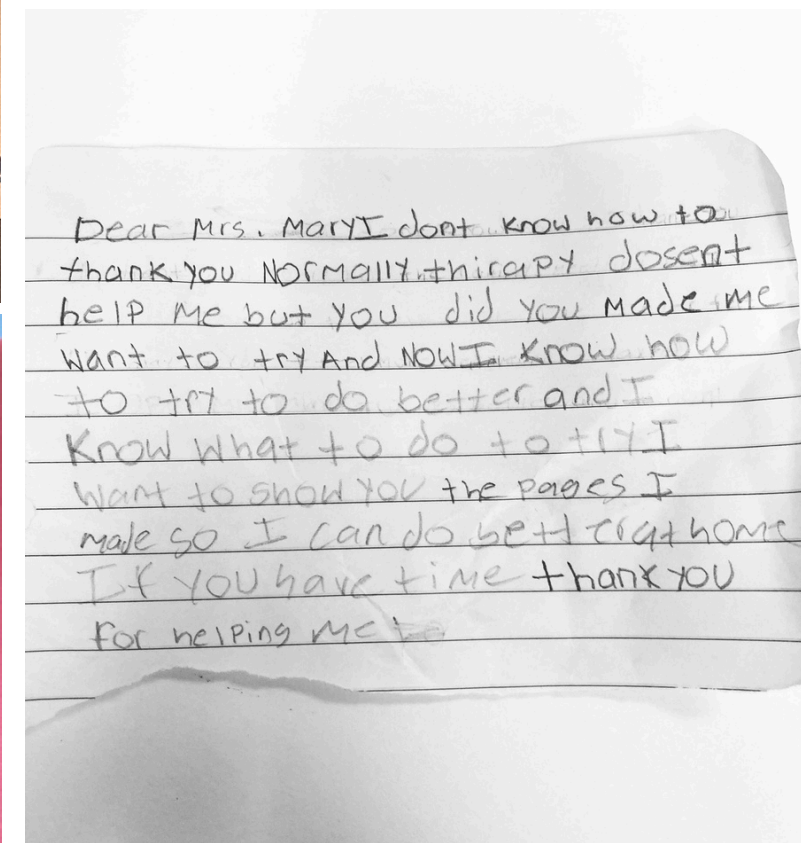
WORDS FROM OUR CLIENTS

While we're confident in the effectiveness of our programs and the commitment of our team, there's something truly special about hearing the impact directly from those we serve. Their words carry the essence of our efforts and affirm the positive difference we strive to make in the lives of youth and families.



SafePlace2B Youth Shelter Bradenton

One of the youth at the Bradenton Shelter wrote this letter to thank Mary, a counselor at the shelter, for helping the child through therapy and encouragement.



Thank you to our donors who generously support our programs.

We extend our heartfelt gratitude to the generous donors who wholeheartedly support our programs. Special recognition goes to donors contributing \$200 or more.

July 1, 2022 - June 30, 2023

Assurance Dimensions
Sarasota Bay Parrot Head Club
Socius Foundation
State Farm Cyber Grant
Kedar Bryan
Mart Gouge-Cavalcanti
Denyse and Rich Wilkins
Kelly Black
John Ullrich
Angela Bynam
Gary & Charlotte Robson
Amy Olmstead
Sherry McDonald
United Way of Mohawk Valley
Mark Wall
Samantha Yarish

and more.

