



family
RESOURCES

OUR MISSION

To inspire well-being and success in the lives of vulnerable children, youth and families through responsive, quality programs and safe places.

ANNUAL REPORT 2018-2019

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OUR VISION

To be recognized as the trusted organization for providing safety, support and empowerment to vulnerable children, youth and families.

LETTER FROM OUR CEO

Another year stronger, another year of making a positive impact in our community. This past year has once again reinforced the importance of our commitment to vulnerable youth. As we are one year away from celebrating our 50th year as an agency, we realize the scale of our impact is sometimes hard to measure, but undoubtedly continues to make a difference in the lives of those we serve.

Our Stop Now and Plan (SNAP) program, a true prevention program which helps children 6-11 years of age effectively manage their emotions, has been able to serve more kids and their parents than anywhere else in the state. We applaud our team as the impact has been evident. Additionally, the majority of the children in our Youth Enrichment Program made the honor roll last semester, many for the first time, largely due to our increased individualize focus on academic assistance. These kids begin to realize their dreams are firmly within their grasp as they experience their own academic success, coupled with the realistic vision of graduating from high school in our "Operation Future Graduation" activities.

While we are helping these children have better tools and skills to overcome the complexities and challenges of adolescence, we cannot forget the youth who have not been as fortunate. Many of our programs continue to support and build the competence and confidence of teens as they

struggle with peer pressure, bullying, unstable home environments and so many other challenges and pressures few are able to realize. That is why over 1,000 youth were served in our free SafePlace2B shelters and counseling centers. Support and caring strengthens the resiliency of our most vulnerable youth and we continue to welcome them with open hearts and open minds.

In our efforts to provide unaccompanied and homeless young adults with stability and support, Family Resources committed to doing the right thing by providing a SafePlace Home for four LGBTQ+ homeless youth in the community. These young people now have a place to call "home" as they navigate the challenges and responsibilities of entering adulthood without the support of family. We know there is still a lot more to be done, so we remain steadfast and committed to inspiring well-being and success in the lives of those we serve.

We thank our funders, partners and donors for your continued trust and support for our efforts to inspire success and well-being in the lives of the most vulnerable kids and families in our community.

Dr. Lisa Davis
CEO of Family Resources

FINANCIALS

Funding is provided primarily by the U.S. Department of Health and Human Services, the State of Florida, through sub-grant agreements with the Department of Juvenile Justice, Department of Children and Families, the Juvenile Welfare Board of Pinellas County, the Substance Abuse Advisory Board, and Manatee County Government. The Organization follows standards of accounting and financial reporting prescribed for voluntary health and welfare agencies, and uses the accrual basis of accounting, which recognizes revenue when earned and expenses as incurred.

STATEMENT OF ACTIVITIES		7/1/2017-6/30/2018
REVENUE		
FEDERAL		\$4,606,497
STATE		\$2,918,740
LOCAL		\$1,243,429
CONTRIBUTIONS		\$151,750
IN-KIND CONTRIBUTIONS		\$225,139
SPECIAL EVENTS		\$20,865
OTHER		\$9,330
TOTAL REVENUE		\$9,179,750
EXPENSES		
RESIDENTIAL PROGRAM		\$2,874,241
COMMUNITY BASED CARE SERVICES		\$2,575,579
CHILDCARE FOOD PROGRAM		\$2,436,252
DEVELOPMENT AND FUNDRAISING		\$53,404
SUPPORT SERVICES		\$902,674
TOTAL EXPENSES		\$8,842,150
TOTAL CHANGE IN NET ASSETS		\$337,600



EARNING TRUST THROUGH HONEST RELATIONSHIPS



ENGAGING THOSE WE SERVE WHERE THEY ARE



INCLUSION AND RESPECT FOR EQUALITY



INSPIRING AND EMPOWERING POSITIVE CHANGE



DEMONSTRATING INTEGRITY WITHIN OUR PROGRAMS

OUR VALUES

FAMILY RESOURCES HAS IMPACTED MANY LIVES IN OUR COMMUNITY

At Family Resources, I'm provided with a feeling of security. I can feel the love and caring from each of the ladies that see me everyday. I feel safe, and that's something I don't feel often, and haven't felt in a while.

Alexis, Age 17, SafePlace2B

Without SafePlace to be I don't know where I'd be probably jail or in more trouble, it's countless possibilities of where I'd be at if I hadn't come to SafePlace to be. It's amazing to be somewhere when it counts

John, Age 15, SafePlace2B

559

Teens found a safe place to sleep, healthy meals, and positive solutions at our **SafePlace2B Teen Shelters**.

2105

Teens and young adults learned the skills to build self-confidence and develop healthy relationships through the **Safe2B-You&Me Program**.

"I've been through a lot in my life, from being hurt and let down to being played and led on. Safe2B-You&Me helped me with some personal issues I had like trusting people and communicating how I felt to others."
-Safe2BYou&Me Participant

152

Kids gained confidence in the classroom through academic focused activities and homework help in our **Youth Enrichment Programs**.



THROUGH RESPONSIVE, QUALITY PROGRAMS WE ARE
EMPOWERING THE COMMUNITY FOR SUCCESS.

467

Children and teens were provided counseling to find solutions and hope in times of crisis through our **Youth and Family Counseling Programs**.

"My counselor teaches me how to set goals with my anxiety and it is slowly disappearing. When I first moved here I had some pretty big fears that were preventing me from doing the stuff I would normally do. With my counselor's help I have been able to conquer some of these fears. After each session I go home feeling better because she listens to me when other people don't. She is also giving me skills to deal with my anxiety and worries. Counseling has been a big help to me!"
-Faye, Age 9



Our Child Care Food program helped

341

daycare providers serve healthy meals to

28,660

children, encouraging wellness, healthy growth and development.



115

Kids and parents learned to calm their emotions, keep problems small and communicate their feelings for improved family relationships through SNAP.



SHEILA'S STORY

"We did not know what to expect when we started the SNAP Program, but as soon as we started the program we saw such a positive response from our kids to the new system we were being taught..."

I personally have done multiple parenting programs and self-educated myself and my family about multiple issues we were experiencing with our kids. But it wasn't until we started SNAP that we actually saw results.

We started counseling at Family Resources just before starting SNAP and immediately

saw my son recover from all the unworthy feelings he got at school. When SNAP started his change was amazing. He learned to stay focused and to control his reaction to difficult situations, he also learned about new situations, like dishonesty, lies and boundaries with other peoples' property. But the most important skill he took home from SNAP was his self-confidence. My family is eternally thankful with each and every member of the SNAP team and everyone in Family Resources for their warm welcoming every week and the vast knowledge they provide to all of us."

DEVELOPING NEW SERVICES AND INNOVATIVE PROGRAMS TO ADDRESS THE NEEDS IN OUR COMMUNITY



LGBTQ youth are **120%** more likely to experience homelessness than non-LGBTQ Youth.

With this statistic in mind, Family Resources is dedicated to being part of the solution.

In 2018 we purchased a house in Pinellas County to serve as a home for LGBTQ young adults. Instead of unstable housing and "couch surfing" they have a supportive environment for healing, embracing responsibility and planning for their future.

The goal of the SafePlace Home is to bridge the gap from homelessness to successful independence with permanent connections in the community.



The Florida Department of Education reported over **500** unaccompanied homeless youth in Pinellas County during the 2017-2018 school year.

Family Resources began Safe Connections Street Outreach Program in 2018 as a way to address the needs of unaccompanied homeless youth in Pinellas County. The street outreach team is actively engaging homeless youth, providing for their basic needs, and connecting them to local resources, helping to ensure their safety.

In addition to the Street Outreach Program, Family Resources has opened Safe Connections Resource Center to serve as a safe place where homeless youth can access caring adults, basic hygiene items and resources in the community. Safe Connections empowers youth with the dignity and guidance they need to pursue their goals.

Family Resources is currently renovating a new space that is specifically designed with the needs of homeless youth in mind. The new facility will open in 2020 on 5th Avenue North in St. Petersburg.

INTRODUCING YOUTH TO NEW IDEAS, CULTURES, AND PLACES TO SHOW THEM ANYTHING IS POSSIBLE

Hello My Name is World Traveler is a program that was enacted through the passion, global travel experiences, and creativity of our Ambassador for Youth, Jesse Jordan. His enthusiasm demonstrates the value of showing kids in our care just how available the world can be, as well as the joy of discovery. The staff at each shelter infused their own excitement and initiated global experiences benefitting each kid in our residents.

THE JOURNEY BEGINS...

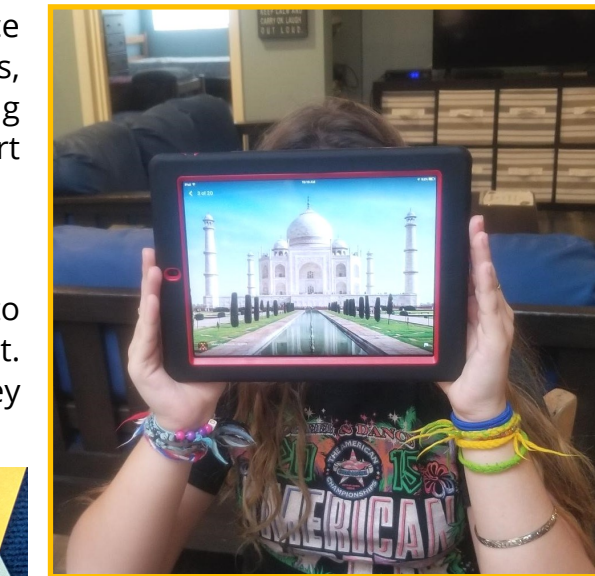
Upon arrival at any of our SafePlace2B shelters, during the summer months, each teen is gifted a global passport as a keepsake for their time spent in our company.

EXPLORING THE WORLD FROM OUR COMMUNITY...

While at our SafePlace2B shelters teens don't just get to learn about far away places, they get to experience them using all of their senses; tasting new foods, hearing music from far away lands, exploring destinations using multi-media devices, creating art and discussing the value of cultural competence.

WHY IT MATTERS...

There is tremendous value in inspiring teens to imagine the limitless possibilities of what is next. Where they are now doesn't have to be where they end up.



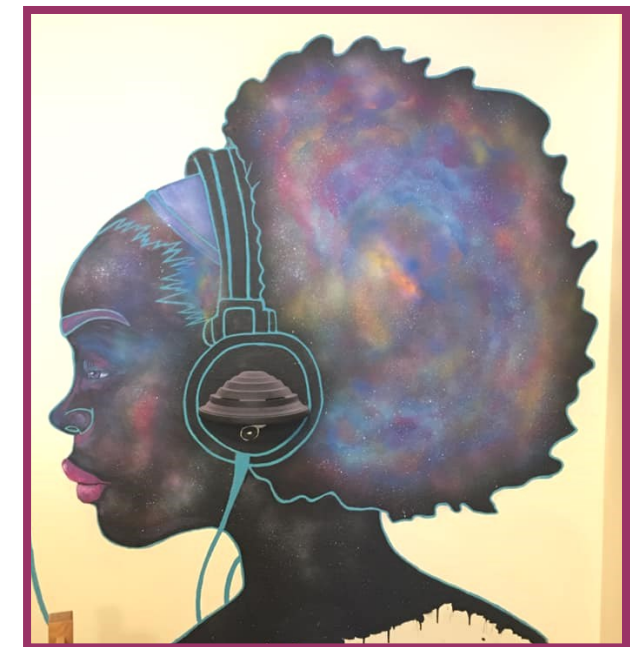
Mr. Jesse is a world traveler that works here. He made all the kids a personal journal and decorated them for us as a gift. I thought that was very cool and special because he took his time to make a journal for all the kids to have forever. I will definitely use it and make it useful.

Audrey, Age 14



VOLUNTEERS MAKE A DIFFERENCE...

Thanks to local artists, Loy Khambay-Correa (I AM LOY) and Freddie Hughes (Freddie Fred), the bedroom walls of each SafePlace2B teen shelter in Pinellas County have art work that inspires, comforts and brings joy to the kids we serve. They have given countless hours and shared their talents to transform our teen shelters into colorful spaces that show youth they matter. In addition to painting the bedrooms, Loy has been volunteering her time and supplies to do art with the kids in our shelter, giving them a therapeutic outlet.





PROMISE WHEELER...

Came to our Youth Enrichment Program with the mind-set that she hated to read.

After receiving extra help in our program from Pinellas Technical College volunteer tutors, reading became one of her favorite activities, opening up a whole new world of learning.



GE AVIATION AFFINITY NETWORKS

Donated the supplies, time, and talent to paint and landscape our LGBTQ SafePlace Home in St. Petersburg.



TAMPA BAY ROUGH RIDERS...

Donated teddy bears for each of our SafePlace2B teen shelters. When a teen comes into the shelter they are welcomed with the gift of a teddy bear to let them know they are safe and cared for.



Thank you to our supporters who are making dreams come true.

Recognizing donors of \$500 or more

(July 1, 2018-June 30, 2019)

(\$10,000+)

Dex Imaging
Pat Gerard Campaign
Pinellas Community Foundation
The Patterson Foundation

(\$1,000+)

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NATCA Charitable Foundation
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St. Pete Kiwanis
Stillwaters Tavern
Summit Hosting
Walmart-Pinellas Park

(\$500+)

Betsy and Randall Lay
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