



OUR MISSION

To inspire well-being and success in the lives of vulnerable children, youth and families through responsive, quality programs and safe places.

2017 ANNUAL REPORT



family
RESOURCES

Family Resources, Inc. is funded by: City of Pinellas Park, City of St. Petersburg, Eckerd Community Alternatives, Florida Department of Children & Families, Florida Department of Agriculture and Consumer Services, Florida Department of Health, Florida Department of Juvenile Justice, Florida Network of Youth & Family Services, Foundation for Healthy St. Petersburg, Juvenile Welfare Board of Pinellas County, Manatee County Government, Pinellas Community Foundation, Pinellas County Government, Substance Abuse Advisory Board, U.S. Department of Health & Human Services, U.S. Housing of Urban Development

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A message from Dr. Lisa Davis, CEO



Family Resources has rounded the corner of another exceptional year in providing services for the community's most vulnerable youth and families. This year we opened doors and engaged the community in building awareness and understanding of youth homelessness and the disproportionality of LGBTQ+ homeless youth. We remained steadfast in our efforts to safely shelter all youth in need while providing support and additional counseling to them and their families. We have also increased our community efforts to provide prevention programs to strengthen family bonds and build resiliency in our children. This year we were recognized for our strong efforts and continual strive for excellence as we were named Agency of the Year for CINS/FINS programs by the Florida Network. This honor and distinction is a testament of the continued passion and dedication of our staff in making a difference in the lives of others. As we turn the page to another year, we continue to embrace our responsibility of making a meaningful difference in the lives of children, vulnerable youth, families in crisis, through our services and educational programs.

Dr. Lisa Davis
CEO of Family Resources

Our Community Impact...



240

Kids could count on safety, homework help, and caring adults each day after school in our Youth Enrichment Program, giving working parents peace of mind.

509

Youth found security and hope at our SafePlace2B youth shelters, which provided

7,842

days of care.

41

LGBTQ youth and young pregnant or parenting moms found a pathway to positive and permanent solutions in our Transitional Living Programs.

470

Children and teens found solutions and healing in times of crisis through

2,319

individual and family counseling sessions.

1110

Teens and young adults learned the skills and confidence to develop healthy relationships in all areas of their life through the Safe2B-You&Me community education program.

Our Childcare Food Program monitored and reimbursed an average of **362** in home daycare providers each month as they served **938,804** healthy meals to kids in our community.

AGENCY HIGHLIGHTS



Florida Network Agency of the Year...

Of the 29 member agencies that comprise the Florida Network of Youth and Family Services, Family Resources was honored as Agency of the Year for the work being done in our CINS/FINS programs.

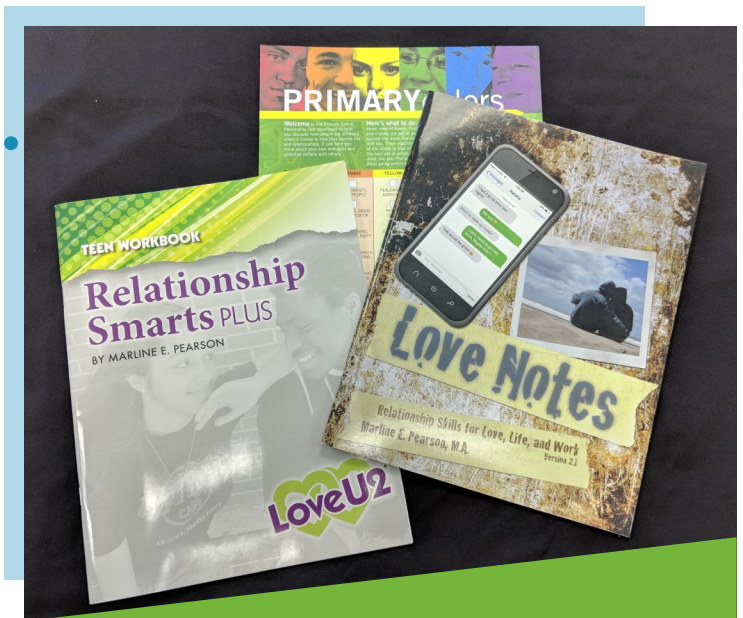
Introduced a new program called SNAP...

SNAP stands for Stop Now And Plan. This new initiative uses engaging activities to teach children ages 6 to 11 and their parents how to make better choices in the moment. The goal of SNAP is to empower children for improved family relationships, positive social interactions and success in school.



Safe2B-You&Me exceeded their goal...

The Safe2B-You&Me program far exceeded their goal of serving 793 young people in the second year of the grant. Through a strong partnership with the Pinellas County Schools and other community agencies the Safe2B-You&Me team of facilitators taught 1,110 teens and young adults how to develop healthy relationships in all aspects of their life.



AGENCY HIGHLIGHTS

Working to End LGBTQ Youth Homelessness...

Family Resources is raising awareness, building community partnerships, and developing funds to end LGBTQ youth homelessness in our community.



The True Colors Fund estimates 1.6 million youth are homeless each year and 40% of them identify as LGBTQ. These youth experience intolerant family members, violence, and exploitation. Family Resources has taken on the challenge to address LGBTQ youth homelessness and provide these young people hope, healing and community support.

In October of 2016, Family Resources expanded the Transitional Living Program (TLP) for LGBTQ youth to a 12-bed home in Clearwater, which gives residents a safe place to develop the skills and resources they need to successfully transition into self-sufficiency. We also began a partnership with the Foundation for a Healthy St. Petersburg through a grant for the LGBTQ Homeless Youth Project. Through this grant we were able to survey homeless youth in Pinellas County to better understand their needs, recruit other nonprofits to utilize their resources and expertise, and plan for implementing a sustainable service model.

The grant from the Foundation for a Healthy St. Petersburg also allowed Family Resources the opportunity to create community-wide awareness which included “Out of the Shadows”, an impactful event at the Palladium on March 21, 2017. Over 250 people came to hear the true stories of LGBTQ youth performed by actors from Your

Real Stories, a theatrical journalism group. Dr. Lisa Davis said, “You see the strength and resilience that young people have and use everyday to move forward. You can talk about it, and talk about it, and talk about it, but when you meet these young people, it’s different.” Their stories resonated with those in attendance and echoed that something has to be done to meet the needs of this vulnerable population of youth. As we move forward our vision is to continue establishing partnerships, developing funds and raising awareness to ensure everyone has equal access to the support and resources they need.



AMBASSADOR FOR YOUTH...

Re-imagining how we can impact youth through inspiring spaces, world travel, and creative journaling.



Jesse Jordan was hired in June as the Ambassador for Youth for Family Resources. For the past 17 years Jesse has traveled to over 43 countries allowing him to utilize his life experiences to encourage, teach and inspire “hard-luck” or vulnerable youth. With his vision, he is using photography, journaling, and artistic expression to reach kids and engage in meaningful conversations and activities that inspire imagination.

As part of his role as Ambassador for Youth he is showing space matters by transforming our SafePlace2B shelters and Youth Enrichment Programs into places that inspire creativity and a broader world view. When you walk into any one of these areas you will be greeted with brightly colored walls, canvases with pictures from around the globe, and places for art, music, reading and dance. These spaces are intentionally designed to help kids consider the world around them, explore new possibilities and express themselves in meaningful

ways.

Now that the shelters and after-school programs have been transformed Jesse is developing experiences supported by the dynamic youth-friendly spaces. Each week Jesse works with groups of youth to teach writing and critical thought utilizing hand-made journals he built for each individual. In addition Jesse uses thought provoking prompts to direct youth to express their individual thoughts and feeling. Journaling teaches the students to express themselves through writing and exposing them to new ideas, parts of the world and cultures. In addition to journaling, Jesse has been mailing postcards from around the world to the children, showing them they are special and reinforcing the idea of being a citizen of the world.

There are many more exciting learning opportunities ahead for the kids in our communities as Jesse Jordan continues to expand their vision.

Thank you donors

Recognizing donors of \$500 or more (July 2016— June 30, 2017)

Jesse Aguiar	Bill and Jeanne Heller	NELCO Realty Holdings, Inc.
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Dr. Tracy Gapin	Robert & Jean Markley	The Talcott Family Foundation
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2017 Financials

Funding is provided primarily by the U.S. Department of Health and Human Services, the State of Florida, through sub-grant agreements with the Department of Juvenile Justice, Department of Children and Families, the Juvenile Welfare Board of Pinellas County and Manatee County Government. The Organization follows standards of accounting and financial reporting prescribed for voluntary health and welfare agencies, and uses the accrual basis of accounting, which recognizes revenue when earned and expenses as incurred.

STATEMENT OF ACTIVITIES	7/1/2016-6/30/2017
REVENUE	
FEDERAL	5,201,726
STATE	2,500,392
LOCAL	1,471,813
CONTRIBUTIONS	73,620
IN-KIND CONTRIBUTIONS	161,363
OTHER	54,453
TOTAL REVENUE	9,463,367
EXPENSES	
RESIDENTIAL PROGRAM	2,859,064
COMMUNITY BASED CARE SERVICES	2,662,893
CHILDCARE FOOD PROGRAM	2,638,572
DEVELOPMENT AND FUNDRAISING	6,452
SUPPORT SERVICES	926,867
TOTAL EXPENSES	9,093,848
TOTAL CHANGE IN NET ASSETS	369,519